

SAINT PATRICK ANNUAL REPORT FOR FISCAL YEAR 2021-2022

Income

Sunday & Holy Day Collections:	\$ 1,179,751.23
Priest Pension Campaign Rebate:	\$ 13,906.31
Educational Receipts:	\$ 4,623.95
Miscellaneous Donations:	\$ 38,523.65
Office Lease Income CCS:	\$ 36,336.00
Tower Lease:	\$ 45,613.36
Ministry Subsidies & Interest:	\$ 75,702.06

Total Income: \$1,394,456.56

Expenses

Salaries & Benefits:	\$ 461,752.38
Supplies:	\$ 55,829.09
Operations & Maintenance:	\$ 185,512.69
School Subsidy:	\$ 150,000.00
Contracted Services:	\$ 59,866.10
Business & Utilities:	\$ 77,044.59
Assessments:	\$ 72,629.91

Total Expenses: \$1,062,634.76

Difference: \$ 331,821.80

Demographic Statistics

Registered Families: 995	Confirmations: 15
Stewardship Donors: 625	Marriages: 23
Baptisms: 48	Funerals: 27
First Communions: 43	

Parish Group Members

Eucharistic Ministers: 31	Ushers: 24
Lectors: 31	Choir members: 15
Altar Servers: 31	Men's Group: 20
Women's Group: 10	Knights of Columbus: 148
Stephen Ministry: 14	St. Vincent de Paul: 8