



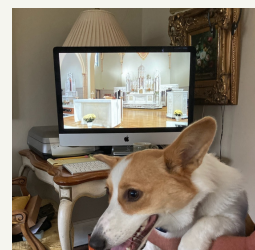
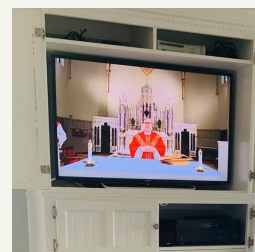
# FINANCIAL SUMMARY 2019 - 2020

Tacoma Catholic Parishes of  
St. Patrick & Holy Cross & St. Rita of Cascia



Dear Parishioners,

We have prepared this brief report of our income and expenses of our parishes over the past year to give you a perspective on how we have fared as parish communities during these challenging times! Thanks be to God's many blessings, we are doing better than expected, especially as we can begin to see light at the end of the tunnel. My thanks to all of you for stepping up to support the parishes and our ministries during this past year. Thanks also to the members of our joint Finance Council, who have helped and guided the many decisions that were made in reshaping our parishes in time of challenge. We have been blessed too with a dedicated and hardworking staff to assist and keep our parishioners connected to parish life, to literally keep everything sanitary and spotless, and to keep the life of our parishes going in a global pandemic. God is good, all the time!



## LIVING STEWARDSHIP IN TIME OF PANDEMIC

Good stewardship begins with honoring the generosity of those who give by using our financial support in the best way possible while endeavoring to achieve our mission as the Catholic Church in Tacoma. All three parishes in our community have reduced operating budgets as a response to the COVID-19 epidemic. Collectively, the parishes have reduced budgets by 15% and operating costs are in line with these new numbers.

Our unified budget for clergy and lay employees has also been reduced by over 27%. However, volunteerism in our community remains high and very engaged. Stewardship of time and talent is being shown throughout our community in so many ways!

Also, the parishes applied for and have received a total of \$185,361 in Payroll Protection Program (PPP) loans from the Federal Government. The PPP dollars have been targeted, as intended to maintain staffing levels and we have met the requirements necessary to make these loans forgivable. Our applications for forgiveness have been submitted and we are awaiting final approval.

At the same time, your stewardship donations have remained very strong and they represent and model Christian stewardship of treasure! It shows that even in times of challenge on many fronts, we can all acknowledge God's many blessings and give back in a sacrificial way to our parishes. Many thanks for living this reality!

Our budget planning continues to be mission-oriented. No programs have been eliminated, even though many have had to work with reduced capacity. Creativity and *"getting used to different"* have been our mottos. Our staff and ministry leaders have been very creative in maintaining and adding ministry components in compliance with our restricted life in the pandemic. And it has been very successful! It has truly been inspiring every step of the way!

Friends in Christ, please pray for each other; please pray for our parishes and pray for an end to the pandemic. The Lord Jesus is with us every step of the way. Let us place our trust in Him!

Blessings,

*Jr. David Mullahead*

*Pastor*

# Financial Summary

Fiscal year | July 1, 2019 - June 30, 2020

## ST. PATRICK PARISH

	<b>BUDGETED</b>	<b>ACTUAL</b>	<b>VARIANCE</b>	<b>OVER/UNDER</b>
<b>PERSONNEL</b>	\$ 774,455	\$ 739,527	\$ 34,928	<i>under budget</i>
<b>OPERATIONS</b>	\$ 608,186	\$ 570,773	\$ 37,413	<i>under budget</i>
<b>REVENUE</b>	\$ 1,348,720	\$ 1,392,774	\$44,054	<i>over budget</i>

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## HOLY CROSS PARISH

	<b>BUDGETED</b>	<b>ACTUAL</b>	<b>VARIANCE</b>	<b>OVER/UNDER</b>
<b>PERSONNEL</b>	\$ 229,247	\$ 204,719	\$ 24,528	<i>under budget</i>
<b>OPERATIONS</b>	\$ 239,294	\$ 198,551	\$ 40,743	<i>under budget</i>
<b>REVENUE</b>	\$ 548,476	\$ 574,785	\$ 26,309	<i>over budget</i>

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## ST. RITA OF CASCIA PARISH

	<b>BUDGETED</b>	<b>ACTUAL</b>	<b>VARIANCE</b>	<b>OVER/UNDER</b>
<b>PERSONNEL</b>	\$ 33,460	\$ 33,750	\$ 290	<i>over budget</i>
<b>OPERATIONS</b>	\$ 135,655	\$ 127,764	\$ 7,891	<i>under budget</i>
<b>REVENUE</b>	\$ 169,115	\$ 144,522	\$ 24,593	<i>under budget</i>

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## SAINT PATRICK CATHOLIC CHURCH

### *Church*

1123 North J Street  
Tacoma, Washington 98403

### *Parish Center*

1001 North J Street  
Tacoma, Washington 98403

### *Parish School*

1112 North G Street  
Tacoma, Washington 98403

253-383-2783

[parish@saintpats.org](mailto:parish@saintpats.org)

[saintpats.org](http://saintpats.org)

## HOLY CROSS CATHOLIC CHURCH

5510 North 44 Street  
Tacoma, Washington 98407

253-759-3368

[georgina@holycross-tacoma.org](mailto:georgina@holycross-tacoma.org)

[holycross-tacoma.org](http://holycross-tacoma.org)

## ST. RITA OF CASCIA CATHOLIC CHURCH

1403 South Ainsworth Avenue  
Tacoma, Washington 98405

253-627-4851

[office@stritastacoma.org](mailto:office@stritastacoma.org)

[stritastacoma.org](http://stritastacoma.org)



