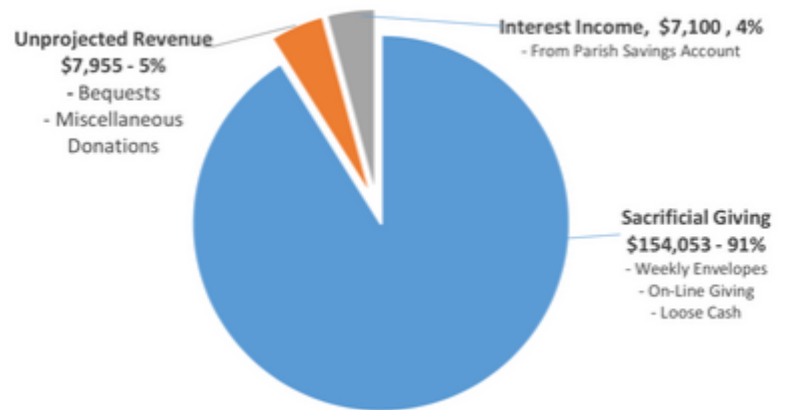


In anticipation of your continued commitment and generosity in the coming year, we have budgeted \$169,115 into various ministries, programs and pastoral staff that will help us become a mission focused parish.

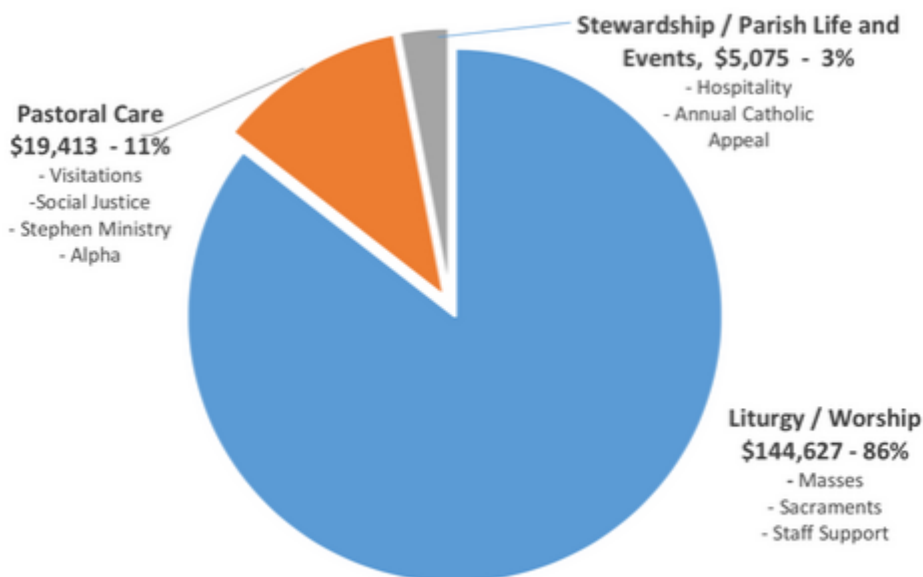
Three major sources of revenue allow us to do our mission work:

- Sacrificial Giving
- Interest Income
- Unprojected Revenue

WHERE OUR RESOURCES COME FROM \$169,115



HOW RESOURCES ARE ALLOCATED TO SUPPORT OUR MISSION



To help explain what we “do” as a mission parish, we categorized the ministries, services and programs into three functional areas:

- Liturgy and Worship
- Pastoral Care
- Stewardship

Have a question?

ASKTHEFINANCECOUNCIL@SAINTPATS.ORG



2019- 2020 FINANCIAL NEEDS

STEWARDSHIP OF TREASURE

ESTIMATED EXPENSES \$169,115

STEWARDSHIP GOAL

90% of our income comes from *your* regular Sunday Offerings. In order to meet our expenses we need to raise **\$154,053** from your generous sacrificial giving. The other income comes from: general donations, liturgy and stipend fees, and interest on our Savings account.

To reach this goal we need participation from all our parish families. Last year, we averaged 80 families who regularly gave with Sunday Offerings. This is about 53% of our active families.

Sunday Offerings Play a Major Role in Our Stewardship of Treasure Goal

Below is an example of how that breaks down using an average of participating families and the difference it will make if more families participated.

We understand that some families are able to give more and some less – what we ask is that everyone contributes to the best of their ability.

Number of Families Participating	Weekly Donation
80	\$38 x 52 = \$158,080
100	\$30 x 52 = \$156,000
125	\$24 x 52 = \$156,000