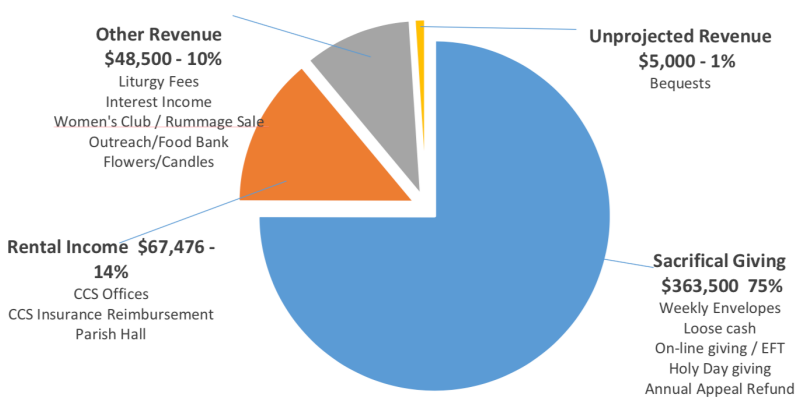


In anticipation of your continued commitment and generosity in the coming year, we have budgeted \$473,541 into various ministries, programs and pastoral staff that will help us become a mission focused parish.

The four major sources of revenue allow us to do our mission work:

- Sacrificial Giving
- Rental Income
- Unprojected Revenue
- Other Revenue

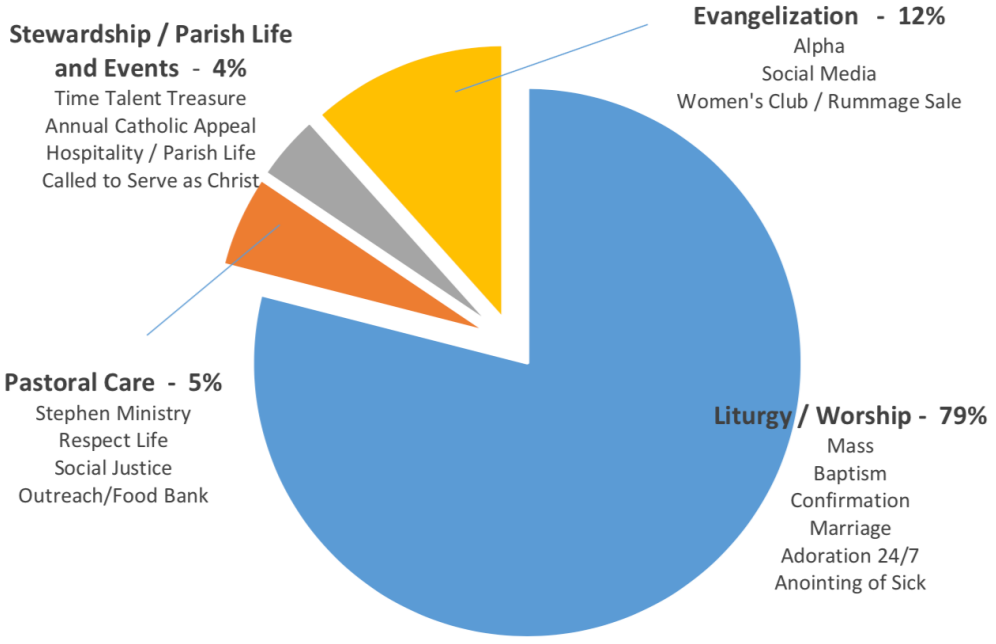
WHERE OUR RESOURCES COME FROM
\$473,541



HOW RESOURCES ARE ALLOCATED TO SUPPORT OUR MISSION

To help explain what we “do” as a mission parish, we categorized the ministries, services and programs into four functional areas:

- Liturgy and Worship
- Pastoral Care
- Evangelization
- Stewardship



2019 SACRIFICIAL GIVING PLEDGE LEVELS

STEWARDSHIP OF TREASURE

MISSION STATEMENT

As a Roman Catholic parish in the Archdiocese of Seattle, we exist to offer every person in our community a life-changing encounter with Jesus.

GOALS: HOLY CROSS ENCOURAGES ALL ITS PARISHIONERS TO LOVE GOD, LOVE OTHERS, INSPIRE HOPE AND TRANSFORM LIVES.

<u>Pledge Range</u>	<u>Households</u>		<u>\$ Received</u>
\$0-\$10	173	16.52%	\$48,784.89
\$10.01-\$100	4	0.49%	\$1,460.00
\$100.01-\$500	39	5.79%	\$17,112.33
\$500.01-\$1,000	33	10.88%	\$32,142.00
\$1,000.01-\$1,500	30	12.65%	\$37,346.38
\$1,500.01-\$2,000	14	9.71%	\$28,666.61
\$2,000.01-\$2,500	9	7.78%	\$22,969.00
\$2,500.01-\$3,000	5	4.53%	\$13,380.00
\$3,000.01-\$3500	2	3.00%	\$8,854.82
\$3,500.01-\$4,000	3	2.63%	\$7,760.00
\$4,000.01-\$4,500	0	0.00%	\$0.00
\$4,500.01-\$5,000	2	4.15%	\$12,260.00
\$5,000.01-\$5,500	5	7.99%	\$23,605.00
\$5,500.01-\$6,000	3	7.84%	\$23,150.00
\$6,000.01-\$6,500	1	4.07%	\$12,020.00
\$6,500.01-\$7,000	0	0.00%	\$0.00
\$7,000.01-\$7,500	1	1.97%	\$5,830.00
	<hr/>		
	324	100.00%	\$295,341.03



Have a question?
askthefinancecouncil@saintpats.org

Holy Cross Catholic Church
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 HolyCrossChurchTacoma