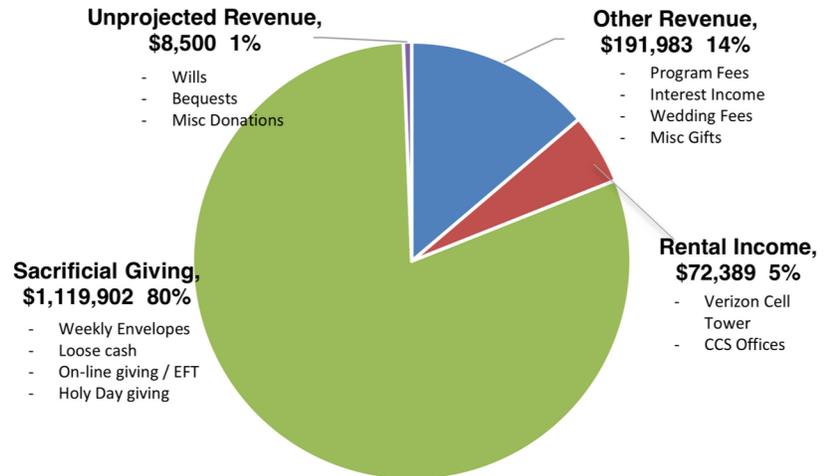


In anticipation of your continued commitment and generosity in the coming year, we have budgeted \$1.36 million into various ministries, programs and pastoral staff that will help us become a mission focused parish.

Four major sources of revenue allow us to do our mission work:

- Sacrificial Giving
- Rental Income
- Unprojected Revenue
- All Other Revenue

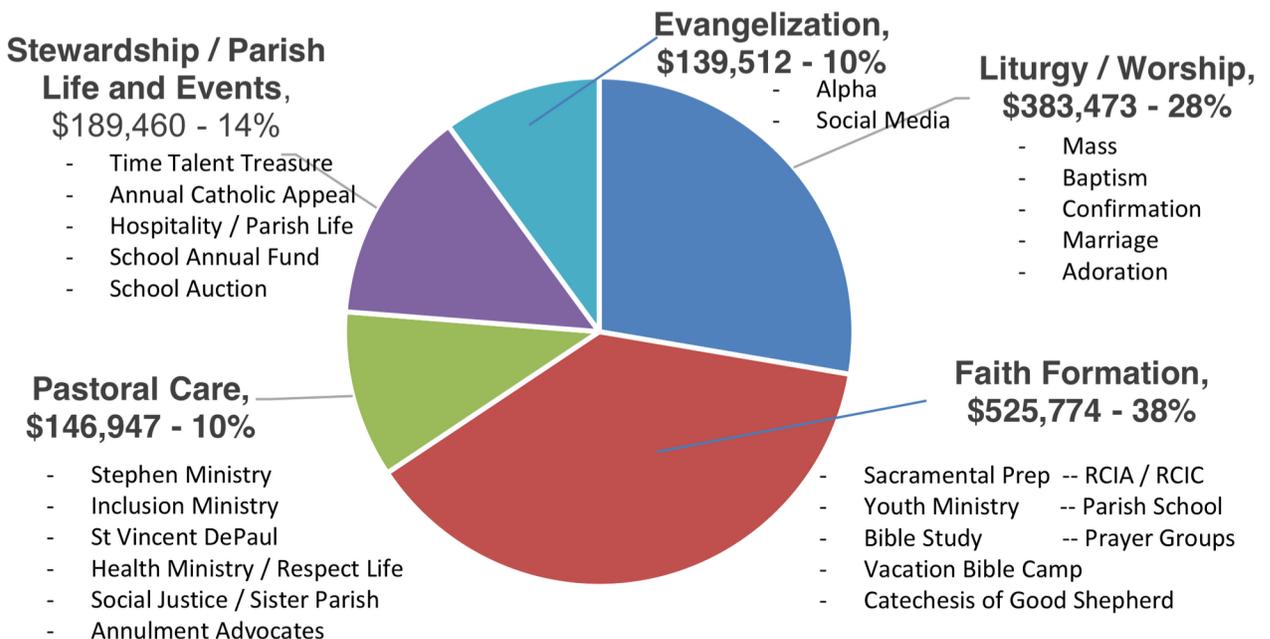
WHERE OUR RESOURCES COME FROM \$1.36 MILLION



HOW RESOURCES ARE ALLOCATED TO SUPPORT OUR MISSION

To help explain what we “do” as a mission parish, we categorized the various ministries, services and programs into five functional areas:

- Liturgy and Worship
- Faith Formation
- Evangelization
- Pastoral Care
- Stewardship



Salaries and Administrative & Operating Expenses are pro-rated across the five areas



SAINT PATRICK CATHOLIC CHURCH & SCHOOL

PARISH MISSION STATEMENT

Saint Patrick Catholic Parish invites all to a deeper relationship with Jesus Christ through Eucharist, Prayer, and Education, to become Disciples for a World Church.

PARISH VALUES

Extending Hospitality and Welcome

Like Christ, we share with all, an open-minded, non-judgmental spirit of welcome.

Growing in Faith

Jesus, the Father's great love shared with us, calls us to a deeper personal relationship with Him and to authentic relationships with one another

Sharing the Good News & Evangelizing

As disciples of Christ, moved by the Holy Spirit, we venture out in faith to share the Good News

PARISH PRIORITIES

Education

Keeping our Community(ies) Vibrant

Reaching out to Young People

