

THREE PARISH STEWARDSHIP REPORT

THREE PARISH STEWARDSHIP OF TREASURE REPORT

CONTRIBUTIONS RECEIVED		AMOUNT NEEDED TO FULFILL MISSION	SURPLUS/DEFICIT
<u>Saint Patrick</u>			
November	\$ 88,156	\$ 84,900	\$ 3,256
Yr. to Date- 5 months	\$428,708	\$445,725	(\$ 17,017)
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<u>Holy Cross</u>			
November	\$ 26,136	\$ 27,432	(\$ 1,296)
Yr. to Date-5 months	\$137,551	\$144,018	(\$ 6,467)
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<u>Saint Rita</u>			
November	\$ 15,118	\$ 11,628	\$ 3,490
Yr. to Date-5 months	\$ 55,137	\$ 61,047	(\$ 5,910)
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<u>COMBINED TOTAL</u>			
YR TO DATE	\$621,396	\$650,790	(\$ 29,394)

Each week our new Three Parish Stewardship report will provide monthly reports on (1) contributions received, (2) expenses paid, (3) Mass attendance, and (4) various trend reports to help provide greater openness and understanding of how our parishes operate, and hopefully grow in our Mission. Please let us know what you think of the new format. Submit your questions or comments to: askthefinancecouncil@saintpats.org.

These income calculations are based on a weekly Mission need of \$21,225 Saint Patrick; \$6,858 Holy Cross; and \$2,907 Saint Rita. These deficits are expected during this first half of the fiscal year. As stated in our 2019-20 Budget Explanation, our projected expenses (The Amount Needed to Fulfill Mission) exceed last year's Contributions by \$78,391. It is a calculated risk by our parishes to commit to these increased Mission related expenses (mostly salaries) before the parish has actually contributed the funds we need. It is our confident hope that contributions will increase throughout the year as a result of parishioners responding to additional information we have provided through presentations from the Finance Council and our November Stewardship of Treasure Campaign.

Shifting from Maintenance to Mission takes additional financial resources, and our strategy to increase giving is threefold: (1) providing a better and more realistic explanation of how our parish(es) operate and the costs associated with those services we provide; (2) to encourage parishioners who have not been giving regularly to consider starting to give consistently; and (3) asking those who are currently giving, to consider giving more, if possible, to support this greater Mission we have entered upon. Stay tuned for upcoming reports on the results of our Stewardship of Treasure Campaign.



SAINT PATRICK
CATHOLIC
CHURCH & SCHOOL



Holy Cross Catholic Church
A PARISH OF THE ROMAN CATHOLIC ARCHDIOCESE OF SEATTLE