

# THREE PARISH STEWARDSHIP REPORT

## Three Parish Stewardship of Treasure Report

CONTRIBUTIONS RECEIVED	AMOUNT NEEDED TO FULFILL MISSION	SURPLUS/DEFICIT	
<b><u>Saint Patrick</u></b>			
October	\$96,540	\$84,900	+\$11,640
Fiscal Yr. to Date	\$340,582	\$360,825	<\$20,243>
<b><u>Holy Cross</u></b>			
October	\$29,758	\$27,432	+\$2,326
Fiscal Yr. to Date	\$111,415	\$116,586	<\$5,171>
<b><u>Saint Rita</u></b>			
October	\$10,447	\$11,628	<\$1,181>
Fiscal Yr. to Date	\$40,020	\$49,419	<\$9,399>

Each week our new Three Parish Stewardship report will provide separate monthly reports on (1) contributions received, (2) expenses paid, (3) Mass attendance, and (4) various trend reports to help provide greater openness and understanding of how our three parishes operate, and intend to grow in our Mission.

These early deficits are not unexpected.

As stated in our 2019-20 Budget Explanation, our projected expenses (Amount Needed to Fulfill Mission) exceed last year's Sacrificial Giving by \$78,391.

It is a calculated risk by our parishes to commit to these increased Mission related expenses (mostly personnel costs) before our parishes have actually contributed the funds we need.

We are relying on our parishioners to respond to the recent presentations from the Finance Council regarding the greater call to Stewardship.

Shifting from Maintenance to Mission requires more financial resources.

Our strategy to increase giving is threefold:

- (1) greater explanation of how our parish operates;
- (2) encouraging parishioners who have not been giving regularly to consider starting to give consistently; and
- (3) asking those who are currently giving, to consider giving more, if possible, to support this greater Mission we have entered upon.

We'd like to hear what you think of the new format.

Submit your questions or comments to: [askthefinancecouncil@saintpats.org](mailto:askthefinancecouncil@saintpats.org).

