

THREE PARISH STEWARDSHIP REPORT

DECEMBER 2019

CONTRIBUTIONS RECEIVED	AMOUNT NEEDED TO FULFILL MISSION	SURPLUS/DEFICIT
<u>Saint Patrick</u>		
December (5 weeks) \$ 105,535	\$ 106,125	- \$ 590
Yr. to Date 6 months \$ 531,344	\$ 551,850	- \$ 20,506
Christmas / Holy Days \$ 23,360	\$ 14,447	+\$ 8,913
<u>Holy Cross</u>		
December (5 weeks) \$ 43,926	\$ 34,290	+ \$ 9,636
Yr. to Date – 6 months \$ 179,685	\$ 178,308	+ \$ 1,377
Christmas / Holy Days \$ 9,154	\$ 9,000	+ \$ 154
<u>Saint Rita</u>		
December (5 weeks) \$ 14,422	\$ 14,535	- \$ 113
Yr. to Date – 6 months \$ 68,931	\$ 75,582	- \$ 6,651
Christmas / Holy Days \$ 2,478	\$ 2,167	+ \$ 311

These calculations are based on a weekly Mission need of \$21,225 Saint Patrick; \$6,858 Holy Cross and \$2,907 Saint Rita. The current deficits are not unexpected, and have gradually decreased in recent months, as we had hoped they would. In our Fall Budget Explanation, we explained how our projected expenses (The Amount Needed to Fulfill Mission) exceeds last year's Contributions by \$78,391. To date, our overall contributions from the 3 parishes has increased by \$48,246 from our giving last year. Thank you for your positive response to our communications regarding the greater call to Stewardship. Your generosity is paving the way for us to shift from Maintenance to Mission and be the parish(es) Christ is calling us to be.

Each week our new Three Parish Stewardship report will provide monthly reports on (1) contributions received, (2) expenses paid, (3) Mass attendance, and (4) various trend reports to help provide greater openness and understanding of how our parishes operate, and hopefully grow in our Mission. Please let us know what you think of the new format.

Submit your questions or comments to: askthefinancecouncil@saintpats.org.



Holy Cross Catholic Church
A PARISH OF THE ROMAN CATHOLIC ARCHDIOCESE OF SEATTLE

