

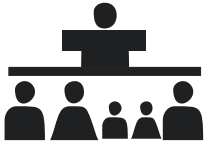


Saint Patrick Parish—Annual Report—2014-2015

SERVICES AND ACTIVITIES

LITURGY

In addition to our weekend liturgies, we also celebrated Evening Prayer, Men’s Prayer Group, Adoration, Rosary after daily Mass, and Stations of the Cross during Lent. Many people were involved in our liturgical ministries: Eucharistic ministers, lectors, altar servers, ushers, and choirs.



SACRAMENTS

We had 51 Baptisms during the past year, 26 infants, 18 children/youth, and 7 adults. The RCIA/RCIC programs welcomed 29 people into the Catholic Church. Forty-three students received First Eucharist; there were 50 Confirmations. Approximately 380 people attended our communal parish and school Reconciliation services; about 288 individual confessions were heard. Sixteen couples received the sacrament of Marriage. Anointing of the Sick was administered to 300 individuals, and 200 at communal services. Thirty-four funerals were celebrated during the year.



PARISH RELIGIOUS EDUCATION

One-hundred eight students, and 16 volunteers, participated in Family-Based Catechesis and Catechesis of the Good Shepherd religious education programs. Each Sunday, approximately 80 children, under the direction of parish leaders, participated in the Children’s Liturgy of the Word. Approximately 20-40 active young people joined for each Youth Group function. Sixty-nine children, and 25 volunteers, participated in the Vacation Bible School. We also had the Women’s Walking with Purpose group (bible study), and the Adult Bible Study group.



OUR SCHOOL

Three-hundred sixty-nine students welcomed Chris Gavin as the new principal of Saint Patrick Catholic School. Other new faces included teachers – Barbara Bolanos, Ashley Salber-Power, Lacey Heinz, Maria Lewis and Gail Harrison; lunch team members – Jen Peranzi, Kauleen Crisostomo, Kerry McAllister, Tracy Knight and Diah Evans; Extended Care assistant - Amir Mohamed; IT Director – Eugene Lao and playground supervisors – Dick Belshay, Joe Nikolao and JD Evans. The parish continues to support our school with a significant annual subsidy of approximately \$180,000.



PARISH LIFE

The total of registered households in the parish is 1,065. We welcomed 92 newly registered households. Some of the special events celebrated during the year included the Parish Picnic, the REACH Auction, and the 4US (ultrasound) Rally at Ft. Steilacoom Park. The Youth Group participated in the “Ignite Your Torch” youth conference at St. Martin’s University, Lacey, and in The300 for 4US. Their fellowship, prayer and fun continued throughout the year. The CCS Family Housing Network group was hosted three times during the year. StrengthsFinder programs continued to help increase the engagement level of parishioners in parish life. The year ended with Father Seamus’ retirement, with our blessings and best wishes.



SPECIAL COLLECTIONS

- \$7,681 Rice Bowl (Parish & School)
- \$5,792 World Missions Sunday
- \$2,000 Priest Pension Fund
- \$1,941 Catholic Relief Services
- \$1,692 Peter's Pence
- \$1,261 Build Hope Collection
- \$ 786 Holy Land/Good Friday Collection



ST. VINCENT DE PAUL

Our parish St. Vincent de Paul volunteers continue to help needy people within our parish boundaries with vouchers for food, utilities, gas, and bus tickets. They responded to 278 requests for assistance, a **45% increase over last year**. The monthly donations from parishioners, after the Masses, totaled \$25,785, a **7% decrease over last year**.





Saint Patrick Parish - Annual Report

Financial Information

Fiscal Year - July 1, 2014 thru June 30, 2015



\$ Actual

Revenue

Collections (Sacrificial Giving/Holy Day, Sunday Loose/Holy Day Loose)	1,012,931
Memorials/Donations	3,876
Bequests	0
Mass/Funeral/Wedding/Luncheon Donations	20,633
Facilities Lease/Rental	24,833
Other (Walking w/Purpose, Lighthouse CDs, Other)	9,523
Subtotal Revenue: \$1,071,796	
<i>Annual Catholic Appeal Rebate-2014</i>	<i>\$1,508</i>
<i>Interest - Parish Revolving Fund (Savings)</i>	<i>\$38,317</i>
Total Revenue: \$1,111,621	

Expenditures

Salaries/Benefits	529,687
School Subsidy - Operations	186,330
Liturgy (Altar Bread & Wine, Missalettes, Lighthouse CDs, Catholic Update)	13,217
Religious Education Program Expenses (\$14,817 less \$7,442 fees)	7,375
Youth Ministry Activities	3,483
StrengthsFinder/Engaged Church	7,808
Workshops/Retreats	1,735
Mission Outreach (Local Charities; Mother Teresa-Missionaries of Charity; Jesuit Missions-Fr. Peter Henriot; Sister Parish-San Wenceslaus, St. Francis of Assisi, Bogota)	46,780
Office Operations	36,226
Parish Life	22,070
Facilities/Grounds Maintenance & Supplies	93,524
Utilities/Telephones	76,540
Property Insurance	31,490
Archdiocesan Stewardship	5,683
Archdiocesan Assessment	55,993
Pierce Deanery Assessment (Hospital/Chaplain/Hispanic/Prison Ministries)	14,490
Total Expenditures: \$1,132,431	
Deficit: -\$20,810	

Number of Registered Households :	1,065
Total Contributed by Registered Households:	\$958,095
Total Loose Contributions:	\$54,836